

Utah Final Agreed Upon Performance Levels 2015-2016 Negotiation (Postsecondary)

Core Indicator	Measurement Definition	Measuremen Approach	Negotiated Baseline Utah	Year 1	Year 2	a	a	b	b	b	b	b
				(FY 2008)	(FY 2009)	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
				(7/1/07-6/30/08)	(7/1/08-6/30/09)	(FY 2010)	(FY 2011)	(FY 2012)	(FY 2013)	(FY 2014)	(FY 2015)	(FY 2016)
1P1 Technical Skill Attainment 113(b)(2)(B)(i)	Numerator: Numerator (Num): Number of concentrators who passed technical skill assessments that are aligned with industry-recognized standards or State Licensure. Denominator: Denominator (Den): Number of concentrators attempting to pass industry skill assessments or State Licensure exams.	Local Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08)	52.13% (AY: 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	L: N/A	L: 25.00%	L: 26.00% c	L: 27.00% c	L: 68.54% c	L: 69.23% c	L: 90.25% c	L: 91.50% c	L: 92.42%
				A: 24.63% d	A: 38.9%	A: 96.83% d	A: 89.83%	A: 90.14%	A: 94.72%	A: 87.35% (met 90%)	A: 93.13%	
2P1 Credential, Certificate, or Degree 113(b)(2)(B)(ii)	Numerator: Numerator (Num): Number of concentrators who received a certificate or a degree during the reporting year. (Who didn't enroll in a postsecondary institution the following reporting year.) Denominator: Denominator (Den): Number of concentrators who left PS education during the reporting year. (Who didn't enroll in a postsecondary institution the following reporting year.)	Local Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08)	32.57% (AY: 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	L: N/A	L: 25.00%	L: 33.89%	L: 35.00% c	L: 37.81% c	L: 38.31% c	L: 39.51% e	L: 37.37% c	L: 37.74%
				A: 39.09% d	A: 30.76%	A: 37.31%	A: 35.7% d	A: 45.36%	A: 29.93%	A: 38.02% (met 90%)	A: 47.46%	

a: FY10 & FY11 targets are based on a two-year average of actual levels ('07 & '08) + an 1% annual increase.

b: FY12, FY13, & FY14 targets are based on a three-year average of actual levels ('08, '09, & '10 for FY12; '09, '10, & '11 for FY13; '10, '11, & '12 for FY14) + an 1% annual increase.

c: indicates institution's negotiated/accepted target.

d: indicates USOE reduced target to least of 3-year average ('07-'10), '10 actual, or '11 target due to 90%+ respectively; or increased it due to 0% '10 actual.

e: indicates revision/amendment after submission of results to LEAs/OCTAE/EdFacts.

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				(FY 2008)	(FY 2009)	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
				(7/1/07-6/30/08)	(7/1/08-6/30/09)	(FY 2010)	(FY 2011)	(FY 2012)	(FY 2013)	(FY 2014)	(FY 2015)	(FY 2016)
3P1 Student Retention or Transfer 113(b)(2)(B)(iii)	Numerator: Numerator (Num): Number of concentrators who remained enrolled in their original PS institution or transferred to another 2 or four-year PS institution during the reporting year and who were enrolled in PS education in the fall of the previous reporting year. (Who didn't complete a postsecondary program the prior reporting year.) (1-year program to 1-year program; 1-year program to 2-year program; 2-year to 2-year; 2-year to 4-year) Denominator: Denominator (Den): Number of concentrators who were enrolled in PS education in the fall of the previous reporting year and who did not earn a certificate, or a degree in the previous reporting year. (Who didn't complete a postsecondary program the prior reporting year.)	Local Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08) State Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08)	66.22%	L: N/A	L: 55.73%	L: 64.81%	L: 65.46%	L: 67.57%	L: 68.25%	L: 60.47% e	L: 59.32% c	L: 59.91%
			(AY: 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	A: 74.42% d	A: 73.98%	A: 66.24%	A: 59.66% (met 90%)	A: 62.06% (met 90%)	A: 54.48%	A: 61.7%	A: 71.13%	

a: FY10 & FY11 targets are based on a two-year average of actual levels ('07 & '08) + an 1% annual increase.

b: FY12, FY13, & FY14 targets are based on a three-year average of actual levels ('08, '09, & '10 for FY12; '09, '10, & '11 for FY13; '10, '11, & '12 for FY14) + an 1% annual increase.

c: indicates institution's negotiated/accepted target.

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				(7/1/07-6/30/08)	(7/1/08-6/30/09)	(FY 2010)	(FY 2011)	(FY 2012)	(FY 2013)	(FY 2014)	(FY 2015)	(FY 2016)
4P1 Student Placement 113(b)(2)(B)(iv) (Data used for Perkins IV are from previous year.)	Numerator: Numerator (Num): Number of concentrators who were placed in employment, military service or apprenticeship programs, during second quarter following the program year in which they left PS education (Oct 1 – Dec 31). Denominator: Denominator (Den): Number of concentrators with SSN who left PS education during the reporting year.	Local Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08) State Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08)	41.69% (AY: 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08) 76.56% (AY: 10-11, 09-10, 08-09, 07-08)	L: N/A	L: 70.03% d	L: 73.00%	L: 42.11% c	L: 44.00% c	L: 46.00% c	L: 75.50% c	L: 62.58% c	L: 63.21%
				A: 70.03%	A: 75.6%	A: 41.69%	A: 69.64%	A: 75.17%	A: 55.93%	A: 54.77%	A: 58.61% (met 90%)	
5P1 Non-traditional Participation 113(b)(2)(B)(v)	Numerator: Numerator (Num): Number of participants from underrepresented gender groups who participated in a program that leads to employment in non-trad fields during the reporting year. Denominator: Denominator (Den): Number of participants who participated in program that leads to employment in non-trad fields during the reporting year.	Local Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08) State Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08)	19.42% (AY: 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08) 16.23% (AY: 10-11, 09-10, 08-09, 07-08)	L: N/A	L: 16.55%	L: 17.55%	L: 17.73%	L: 20.00% c	L: 21.00% c	L: 21.14% c	L: 21.35%	L: 21.56%
				A: 17.39% d	A: 22.77%	A: 20.79%	A: 19.95% d	A: 18.79% (met 90%)	A: 21.62%	A: 22.57%	A: 21.32% (met 90%)	

a: FY10 & FY11 targets are based on a two-year average of actual levels ('07 & '08) + an 1% annual increase.

b: FY12, FY13, & FY14 targets are based on a three-year average of actual levels ('08, '09, & '10 for FY12; '09, '10, & '11 for FY13; '10, '11, & '12 for FY14) + an 1% annual increase.

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				(7/1/07-6/30/08)	(7/1/08-6/30/09)	(7/1/09-6/30/10)	(7/1/10-6/30/11)	(7/1/11-6/30/12)	(7/1/12-6/30/13)	(7/1/13-6/30/14)	(7/1/14-6/30/15)	(7/1/15-6/30/16)
5P2 Non-traditional Completion 113(b)(2)(B) (v)	Numerator: Numerator (Num): Number of concentrators from underrepresented gender groups who completed a program that leads to employment in non-trad fields during the reporting year.	Local Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08) State Admin. Records (AY: 13-14, 12-13 11-12, 10-11 09-10, 08-09 07-08)	16.29% (AY: 13-14, 12-13, 11-12, 10-11, 09-10, 08-09, 07-08)	L: N/A	L: 16.91%	L: 17.89%	L: 18.07%	L: 17.00% c	L: 17.50% c	L: 19.00% c	L: 18.39% c	L: 18.57%
	Denominator: Denominator (Den): Number of concentrators who completed a program that leads to employment in non-trad fields during the reporting year.		16.58% (AY: 10-11, 09-10, 08-09, 07-08)	A: 17.55% d	A: 15.23% (met 90%)	A: 18.65%	A: 17.84% (met 90%) d	A: 18.72%	A: 17.81%	A: 18.11% (met 90%)	A: 16.51%	

a: FY10 & FY11 targets are based on a two-year average of actual levels ('07 & '08) + an 1% annual increase.

b: FY12, FY13, & FY14 targets are based on a three-year average of actual levels ('08, '09, & '10 for FY12; '09, '10, & '11 for FY13; '10, '11, & '12 for FY14) + an 1% annual increase.

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