

## Capital Development Projects

### Capital Budget Estimate (CBE)

<b>Project Name:</b>		<b>BTECH - Health Sciences Building</b>	
<b>Agency/Institution:</b>		<b>State of Utah</b>	
<b>Project Manager:</b>			
<b>Delivery Method:</b>			
<b>Cost Summary</b>		<b>Cost</b>	
	<b>\$ Amount</b>	<b>Per SF</b>	<b>Notes</b>
Facility Cost	\$ 23,066,136	\$307.87	
Utility Fee Cost	\$ 194,155	\$2.59	
Additional Construction Cost	\$ 1,365,923	\$18.23	
Site Cost	\$ 4,067,487	\$54.29	
High Performance Building	\$ 458,518	\$6.12	
<b>Total Construction Cost</b>	<b>\$ 29,152,218</b>	<b>\$389.10</b>	
<b>Soft Costs:</b>			
Hazardous Materials	\$ -		
Pre-Design/Planning	\$ 272,794		
Design	\$ 1,830,759		
Property Acquisition	\$ -		
Furnishings & Equipment	\$ 2,360,043		
Information Technology:	\$ 750,000		
Utah Art (1% of Construction Budget)	\$ 291,522		
Testing & Inspection	\$ 291,522		
Contingency 4.50%	\$ 1,311,850		
Moving/Occupancy	\$ 100,000		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 43,728		
Legal Services (0.05% of Construction Budget)	\$ 14,576		
DFCM Management	\$ 43,728		
User Fees	\$ -		
High Performance Building Standard (HPBS)	\$ 297,353		
Other Costs	\$ 106,847		
<b>Total Soft Costs</b>	<b>\$ 7,714,723</b>	<b>\$102.97</b>	
<b>TOTAL PROJECT COST</b>		<b>\$ 36,866,940</b>	<b>\$492.07</b>
<b>Previous Funding</b>	\$ -	State and Agency	
<b>Other Funding Sources</b> (Identify in note)	\$ -		
<b>REQUEST FOR STATE FUNDING</b>		<b>\$ 36,866,940</b>	
<b>Project Information</b>			
Gross Square Feet	74,922	Base Cost Date	5-Mar-19
Net Square Feet	74,922	Estimated Bid Date	21-Mar-20
Net/Gross Ratio	100%	Est. Completion Date	25-Aug-21
		Last Modified Date	5-Mar-19
		Print Date	4/17/2019