



FY 2021 UTech Appropriations

		UTech Admin	Tech College Capital Projects	Bridgerland
SB 1 Higher Education Base Budget	GF Ongoing	-	-	-
	EF Ongoing	7,154,800	-	15,804,500
	EF Perf. Funding Restricted	237,400	-	261,400
	EF One-time	-	-	-
	Dedicated Credits	-	-	1,528,800
	Beginning Non-Lapsing	13,200	-	235,600
	Ending Non-Lapsing	(13,200)	-	(235,600)
HB 2 New FY Supplemental Approps	EF One-time	-	4,320,000	(283,100)
	EF Ongoing	4,745,000	-	1,236,900
	EF Perf. Funding Restricted	830,000	-	-
SB 6 Infrastructure and General Government Base Budget	GF Ongoing	-	14,000,000	-
	GF One-time	-	(7,000,000)	-
SB 8 Compensation	EF Ongoing	43,800	-	415,800
HB 8 (1st Sub) State Agency Fees and ISF Rate Authorization	GF Ongoing	5,700	-	-
	EF Ongoing	34,700	-	19,600
	Dedicated Credits	-	-	1,800
FY 2021 Totals	Total Appropriated Tax Funds	13,921,800	11,320,000	17,455,100
	Dedicated Credits	-	-	1,530,600
	Total FY 2021 Appropriations	13,051,400	11,320,000	18,985,700

SB 1 Higher Education Base Budget	Equipment Line Item	17,700	-	877,400
	General Line Item (Base)	2,577,900	-	16,717,300
	Custom Fit	4,559,200	-	-
	Performance Funding	237,400	-	-
HB 2 New FY Supplemental Approps	Program Expansion & Support	-	-	287,900
	One-time O&M holdback	-	-	-
	Equipment, One-time	-	-	305,900
	SWI Ongoing	-	-	325,000
	SWI One-time	-	-	35,000
	Industry Comp. Salary Adj.	500,000	-	-
	Performance Funding	830,000	-	-
	Prog. Exp. Through PF Model	4,000,000	-	-
	Custom Fit	245,000	-	-
SB 6 IGG Base Budget	Capital Projects Fund	-	4,320,000	-
SB 8 Compensation	2.5% Comp Increase	38,000	-	305,000
	Health Insurance Increase	5,800	-	110,800
HB 8 (1st Sub) ISF	Net Change	40,400	-	21,400
FY 2021 Totals	Total FY 2021 Appropriations	13,051,400	11,320,000	18,985,700