FY 2017 Capital Improvement Requests

		Facility Condition	A4		
Project Name	Cost Estimate	Assessment Information	Description/Justification		
Replace Diesel Program Chassis Dynamometer Room and Diesel Lab Window Casing Replacement	\$ 273,000.00	00 N/A	BATC's Heavy Duty Diesel Mechanics program has a chassis dynamometer built into the Diesel lab. The dynamometer is an integral part of the building and is built into an underground section of the lab floor. The existing dynamometer is 30-plus years old and is in desperate need of replacement. In addition, the window casings around all the windows in the Diesel lab have reached the end of their useful lives. All windows have rusted and have gaping holes that lead into the building. They desperately need to be replaced.		
Campus Security Systems Phase II	\$ 695,000.00	N/A	BATC's Main and West Campus Facilities security systems need to be updated. Phase I of this project was completed in May of 2014. However, there are other areas in both buildings that need the electronic access control system updated. This project is essential for "lockdown" purposes in both facilities. The 20 (plus) year old video surveillance security system which is an integral part of both facilities, also needs to be updated. In addition, BATC also needs to add circuits, emergency lights, and exit lights to the newly installed emergency generators in both buildings. The new generators have additional capacity beyond the old ones, so adding additional emergency circuits can now be accommodated. American with Disabilities Act (ADA) door openers would potentially be accommodated with this request.		
Program Class Project Storage Facility Phase II	\$ 210,000.00	N/A	A couple of years ago, BATC and DFCM worked together to build a storage facility for BATC program class projects while they are in the work-in- progress stage. Because the vehicles being "worked on" in the Auto Collision, Automotive, and Diesel Programs need to be moved in and out of the shop to accommodate student schedules, having a secure facility to house projects (that are also out of the weather) is essential. The first phase of this project was completed using BATC's building construction students. BATC would propose to use this unique method to complete the next and final stage of the project. This will provide a class project for the building construction students, along with completing the project for other training programs.		

Building Construction/Cabinetmaki ng Program-Shop Floor Replacement	\$ 100,000.00	N/A	The lab floor the BATC Building Construction and Cabinetmaking programs, who currently share, originally surfaced over 20 years ago and is in desperate need of replacement.
Brigham City Campus Expansion	\$ 1,800,000.00	N/A	BATC and USU are both occupants in the DFCM- owned Brigham City Educational Complex on 1100 South in Brigham City. With the completion of USU's new regional campus facility in Brigham, a portion of their space in the Educational Complex will be vacated. It has long been planned that BATC would expand into the space vacated by USU but some minor remodel and relocation of walls will need to be completed before the space will be usable by BATC. BATC is in hopes this request for improvements will be pursued by DFCM, but also wants to cover any possible contingency by submitting this request. The space vacated by USU is approximately 15,000 square feet. In addition, there is substantial discussion of the Driver License Division moving as well, which would make approximately 3,200 additional square feet available for BATC. That makes a total of approximately 18,200 square feet. BATC believes the remodel costs will be significantly small because the scope of work is fairly limited. Accordingly, this request is being submitted at almost \$100/spare foot.
Main Campus Hallway Floor Covering Replacement	\$ 80,000.00		Replace 30-year old floor coverings in BATC's Main Campus hallway.
Student Services and Administration Remodel	\$ 2,500,000.00		The BATC Student Services and Administration areas located in the Main Campus Building were designed and built more than 30-years ago when enrollment at BATC was small. Remodeling both areas is critical to the future of BATC and its service to students. The enrollment counseling, assessment, and financial aid areas within BATC's current student services, are terribly undersized to properly assist students. These areas have become a significant "bottleneck" for the enrollment of new students. The area also needs to provide students with a student lounge and study area, which is currently non-existent at BATC. BATC's Administration area was designed originally for a one-business office, staff personnel. Now, BATC has six. In addition, there isn't an office location in the administration area for either of the Instructional Vice Presidents or their staff. Also, The current main entrance into the facility is confusing for new people and is unbearably hot in the summer and cold in the winter. Whether these areas need to add a second story or just expand the footprint to the North, will be determined in the design phase of this request

this request.

West Campus HVAC System Upgrade Phase IV	\$ 500,000.00	FCA-FM- 96150 building 10004, item HV3A	Replace air handlers, exhaust fans, ductwork, VAV's, VFD's, DDC's, heat exchangers, pumps, piping, electrical connections, and demolition of existing system-Phase IV. The FCA estimated the total HVAC system retrofit/replacement cost at just over \$3.5 million. BATC is requesting funding for Phase IV of the multi-year phased project. At \$500,000 per year, the project will take approximately seven years to complete. The BATC West Campus building was purchased for approximately \$21/sq. ft., saving the State almost \$21 million dollars in estimated construction costs for a comparable building. The tradeoff that goes with these savings is some investment (over a period of years) in renovation, replacement and improvement costs.
Main Campus HVAC System Upgrade Phase I	\$ 500,000.00	FCA-FM- 96150 building 7471, item HV3A	HVAC System Renovation/Replacement: The HVAC system at BATC has aged beyond the statistical life cycle and is inefficient compared to modern standards. In addition, the supplemental cooling system to the buildings is in poor condition.
Total Request	\$ 6,658,000.00		

Agency/Institution	<mark>on Name:</mark> Bri	dgerland Ap	plied Technolog	y College	Date: 07/27/2015				
Building Name:	Main Campu	S			FY Requesting	<mark>for:</mark>		FY 17	
Project Name: Or (Component Description)		-	Chassis Dynamom g Replacement	neter Room and	Requested Am		\$2	273,000	
<mark>Bldg. Risk ID #</mark>	#7471		lity Type: ory, infrastructure, Roof, Paving, etc.	Lab	Priority Classif		ic)	3 Necessary	
DFCM Project Ma	anager:				FCA Project#	n/a	,		
Project Descr A short statement of: What is to be accomplis Estimates How much w Should be less than 75 v	hed, & ill it cost.	an integral par plus years old c Diesel lab have	t of the building and is l and is in desperate need	built into an undergr I of replacement. In a ir useful lives. All wir	s dynamometer built into ound section of the lab fi addition, the window cas adows have rusted and h	oor. The exis ings around o	ting all th	dynamometer is 30- ne windows in the	
Project Goals Develop "big picture" pr express results instead of items.	roject goals that	Have project de	esign completed by sum	nmer of 2016 and be	completed by October oj	[£] 2016.			
Project Scope Statements List major project comp define the work that ne accomplished in order t Project Goals. Should a not" statements.	oonents that eds to be o satisfy the	 Replace 30 year old chassis dynamometer embedded into the lab floor with an updated model. Replace 30 year old metal window casings around the entire diesel lab. 							
Hazardous M	aterials	Type of Materials Date of assessment							
Building Materi Has the area of renovat been assessed for hazar materials <u>within the las</u> required by DAQ?	<i>ion/demolition</i> dous building	No assessment has been done.							
Risk Manage	<mark>ment</mark>	YES	NO		<mark>Commen</mark>	<mark>ts</mark>		_	
Has this project request recommended by Risk N as a priority 1 life safety independent Facility Co Assessment?	Nanagement or / item on an	Contact Inf	X Formation						
DFCM Project	t								
Manager									
Comments									
Agency Contact:	K. Chad Co	ampbell	Phone: 435-75	50-3171 E	mail: ccampbell	@batc.e	du		
			(Agency completes hig Grey text is used						
Recommend for A	pproval								
DFCM Project Mar	nager:				Date:				
Agency/Institution	Manager:				Date:				
Approval									

Building Board Director:

Date:

Agency/Instituti	on Name: Bi	ridgerland A	pplied Technology	/ College	Date: 07/27/2015			
Building Name:	Main Camp				FY Requesting for:		FY 17	
Project Name: Or (Component Description)	Campus Sec	urity System	ns Phase II		Requested Amount: Include soft cost, A/E design, contingency, etc	Requested Amount: Include soft cost, A/E design, contingency, etc.		
Bldg. Risk ID #	#7471, 10004		cility Type: rmory, infrastructure, Roof, Paving, etc.	Classroom and Lab	Priority Classification (1 Life Safety, 2 Critical, 3 necessary, 4 Progr	n: rammatic)	3 Necessary	
DFCM Project M	anager:				FCA Project# n/a			
Project Descu A short statement of: What is to be accompli Estimates How much w Should be less than 75	shed, & vill it cost. words	May of 2014. This project is system which emergency lig have addition	"C's Main and West Campus Facilities security systems need to be updated. Phase I of this project was completed y of 2014. However, there are other areas in both buildings that need the electronic access control system updat s project is essential for "lockdown" purposes in both facilities. The 20 (plus) year old video surveillance security tem which is an integral part of both facilities, also needs to be updated. In addition, BATC also needs to add circ ergency lights, and exit lights to the newly installed emergency generators in both buildings. The new generators e additional capacity beyond the old ones, so adding additional emergency circuits can now be accommodated. erican with Disabilities Act (ADA) door openers would potentially be accommodated with this request.					
Project Goals Develop "big picture" p express results instead items.	project goals that	Have project	design completed by sum	mer of 2016 and b	be completed by May of 2017.			
Project Scope Statements List major project comp define the work that ne accomplished in order to Project Goals. Should co not" statements.	ponents that peds to be to satisfy the	 Install n Install a available 		as necessary to up mergency generat enerators.	vices odate the video surveillance security ors at both campuses to take advan			
Hazardous N	laterials		Type of Materi	<mark>als</mark>	Date of assessment			
Building Mater Has the area of renova been assessed for haza materials <u>within the la</u> required by DAQ?	tion/demolition rdous building	No assessmen	nt has been done.					
Risk Manage	<mark>ment</mark>	YES	NO		<mark>Comments</mark>			
Has this project reques recommended by Risk I as a priority 1 life safet independent Facility Co Assessment?	Management or y item on an	Contact Ir	<i>x</i> formation					
DFCM Projec	t							
Manager								
Comments								
Agency Contact:	K. Chad C	Campbell	Phone: 435-75	0-3171	Email: ccampbell@bat	c.edu		
L			(Agency completes hig Grey text is used					
Recommend for A	Approval							
DFCM Project Ma	nager:				Date:			
Agency/Institution	n Manager:				Date:			
Approval Building Board Dir	rector:				Date:			

Agency/Institution	<mark>on Name:</mark> Bri	idgerland A	oplied Technology	/ College	Date: 07/27/2015	Date: 07/27/2015			
Building Name:	Main Campu	IS			FY Requesting for:		FY 17		
Project Name: Or (Component Description)	Program Cla	ss Project St	orage Facility Pha	se II	Requested Amount: Include soft cost, A/E design, contingency, et		210,000		
Bldg. Risk ID #	#13401		Ility Type: nory, infrastructure, Roof, Paving, etc.	Classroom and Lab	Priority Classificatio (1 Life Safety, 2 Critical, 3 necessary, 4 Prog		3 Necessary		
DFCM Project Ma	anager:	•			FCA Project# n/a		·		
Project Descr A short statement of: What is to be accomplis Estimates How much w. Should be less than 75 v	shed, & ill it cost. vords	they are in the Diesel Program house projects building constr	work-in-progress stage. ns need to be moved in a (that are also out of the ruction students. BATC w is will provide a class pro	Because the veh nd out of the sho weather) is essen ould propose to u	r to build a storage facility for BATC icles being "worked on" in the Auto p to accommodate student schedul ntial. The first phase of this project use this unique method to complete ing construction students, along wi	Collision, es, havin was com the next	, Automotive, and g a secure facility to pleted using BATC's and final stage of		
Project Goals Develop "big picture" pi express results instead o items.	roject goals that	Have project design completed by summer of 2016 and be completed by May of 2017.							
Project Scope Statements List major project comp define the work that ne accomplished in order to Project Goals. Should a not" statements.	oonents that eds to be o satisfy the	1. Complete the construction of the BATC class project storage facility at the main campus.							
Hazardous M	aterials		Type of Materi	<mark>als</mark>	Date of assessment				
Has the area of renovat been assessed for hazar	Building Material Survey Has the area of renovation/demolition been assessed for hazardous building materials <u>within the last three years</u> as								
Risk Manager	ment	YES NO Comments							
Has this project request recommended by Risk N	Aanagement or		X						
as a priority 1 life safety independent Facility Co Assessment?		Contact In							
DFCM Project	t		1						
Manager									
Comments									
Agency Contact:	K. Chad Co	ampbell	Phone: 435-75	0-3171	Email: ccampbell@bat	tc.edu	I		
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Recommend for A	pproval								
DFCM Project Mar	nager:				Date:				
Agency/Institution	n Manager:				Date:				
Approval Building Board Dir	ector:				Date:				

Agency/Institution	<mark>on Name:</mark> Bri	dgerland Ap	plied Technology	y College	Date: 07/27/2015	Date: 07/27/2015			
Building Name:	Main Campu	S			FY Requesting for:		FY 17		
Project Name: Or (Component Description)	Building Cons Replacement	-	binetmaking Sho _l	o Floor	Requested Amount Include soft cost, A/E design, contingency,		100,000		
Bldg. Risk ID #	#7471		lity Type: Nory, infrastructure, Roof, Paving, etc.	Classroom and Lab	Priority Classification (1 Life Safety, 2 Critical, 3 necessary, 4 Priority)		3 Necessary		
DFCM Project Ma	anager:				FCA Project# n/a				
Project Descr A short statement of: What is to be accomplis Estimates How much w Should be less than 75 w	hed, & ill it cost.	-	ne BATC Building Constru nd is in desperate need		tmaking programs, who currently	share, ori	iginally surfaced over		
Project Goals Develop "big picture" p express results instead items.	roject goals that	Have project design completed by summer of 2016 and be completed over the Christmas holiday break.							
Project Scope Statements List major project comp define the work that ne accomplished in order t Project Goals. Should a not" statements.	oonents that eds to be o satisfy the	 Replace Building Construction/Cabinetmaking shop floor with durable epoxy type floor covering. 							
Hazardous M	aterials		Type of Materi	ials	Date of assessment				
Building Materi Has the area of renovat been assessed for hazar materials <u>within the las</u> required by DAQ?	ion/demolition dous building	lition ling No assessment has been done.							
Risk Manage	ment	YES	NO		<mark>Comments</mark>				
Has this project request recommended by Risk N as a priority 1 life safety independent Facility Co Assessment?	: been Aanagement or / item on an	X Contact Information							
DFCM Projec	t								
Manager Comments	-								
Agency Contact:	K. Chad Co	ampbell	Phone: 435-75	50-3171	Email: ccampbell@ba	atc.edu	I		
Recommend for A	pproval		(Agency completes hig Grey text is used	, ,					
Recommend for A	hhi ovai								
DFCM Project Mar	nager:				Date:				
Agency/Institutior	Manager:				Date:				
Approval Building Board Dir	ector:				Date:				

Agency/Instituti	<mark>on Name:</mark> Br	idgerland A	pplied Technology	College	Date: 07/27/2015	Date: 07/27/2015			
Building Name:	Brigham City	/ Campus-Dl	FCM Building		FY Requesting for:	FY 17			
Project Name: Or (Component Description)	Brigham City	/ Campus Ex	pansion		Requested Amount: Include soft cost, A/E design, contingency, et				
<mark>Bldg. Risk ID #</mark>	DFCM Owned Facility		ility Type: mory, infrastructure, Roof, Paving, etc.	Classroom and Lab	Priority Classificatio (1 Life Safety, 2 Critical, 3 necessary, 4 Prog				
DFCM Project M	anager:				FCA Project# n/a				
Project Description A short statement of: What is to be accomplished, & Estimates How much will it cost. Should be less than 75 wordsBATC and USU are both occupants in the DFCM-owned Brigham City Educational Complex on 1100 South in B City. With the completion of USU's new regional campus facility in Brigham, a portion of their space in the Ed Complex will be vacated. It has long been planned that BATC would expand into the space vacated by USU but minor remodel and relocation of walls will need to be completed before the space will be usable by BATC. BAT hopes this request for improvements will be pursued by DFCM, but also wants to cover any possible contingent submitting this request. The space vacated by USU is approximately 15,000 square feet. In addition, there is s discussion of the Driver License Division moving as well, which would make approximately 3,200 additional sc available for BATC. That makes a total of approximately 18,200 square feet. BATC believes the remodel costs significantly small because the scope of work is fairly limited. Accordingly, this request is being submitted at a \$100/spare foot.Project GoalsHave project design completed by fall of 2015 and be completed during the summer of 2016 so it is available.						eir space in the Educational vacated by USU but some sable by BATC. BATC is in possible contingency by addition, there is substantial 3,200 additional square feet the remodel costs will be eing submitted at almost			
Develop "big picture" p express results instead items.		the Fall of 2016							
Project Scope Statements List major project comp define the work that ne accomplished in order t Project Goals. Should a not" statements.	ponents that reds to be to satisfy the	1. Remodel existing USU space for BATC classroom and Lab needs. The scope of work is fairly limited and would result of removing and rebuilding some interior walls.							
Hazardous M	laterials		Type of Materia	als	Date of assessment				
Building Mater Has the area of renova- been assessed for haza materials <u>within the la</u> required by DAQ?	tion/demolition rdous building	No assessmen	t has been done.						
Risk Manage	ment	YES	NO		<mark>Comments</mark>				
Has this project reques	t been		X						
recommended by Risk I as a priority 1 life safet		Contact In	formation						
independent Facility Co Assessment?									
DFCM Projec Manager Comments	t								
Agency Contact:	K. Chad C	ampbell	Phone: 435-75	0-3171	Email: ccampbell@bat	tc.edu			
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Recommend for A	Approval								
DFCM Project Ma	nager:				Date:				
Agency/Institution	n Manager:				Date:				

Agency/Institution	<mark>on Name:</mark> Bri	idgerland Ap	plied Technolog	y College	Date: 07/27/2	Date: 07/27/2015			
Building Name:	Main Campu	S			FY Requesting	<mark>; for:</mark>	FY 17		
Project Name: Or (Component Description)	Main Campu	s Hallway Fl	oor Covering Rep	olacement	Requested An Include soft cost, A/E design, c		\$80,000		
Bldg. Risk ID #	#7471		lity Type: ory, infrastructure, Roof, Paving, etc	Infrastructure	Priority Classi (1 Life Safety, 2 Critical, 3 neo		3 Necessary		
DFCM Project Ma	anager:	-			FCA Project#	n/a			
Project Descr A short statement of: What is to be accomplis Estimates How much w Should be less than 75 v	shed, & ill it cost.	Replace 30-yea	r old floor coverings in	BATC's Main Campus	s hallway.				
Project Goals Develop "big picture" pr express results instead items.	roject goals that	Have project de	esign completed by sur	nmer of 2016 and be	completed during the e	arly fall of 20	016.		
Project Scope Statements List major project comp define the work that ne accomplished in order t Project Goals. Should a not" statements.	oonents that eds to be o satisfy the	1. Rej	place more than ¼	mile of hallway	floor coverings in F	3ATC's m	ain campus facility.		
Hazardous M	aterials		Type of Mater	<mark>ials</mark> I	Date of assessme	ent			
Building Materi Has the area of renovat been assessed for hazar materials <u>within the las</u> required by DAQ?	tion/demolition rdous building	No assessment has been done.							
Risk Manage	ment	YES	NO		<mark>Commer</mark>	<mark>nts</mark>			
Has this project request recommended by Risk N as a priority 1 life safety independent Facility Co Assessment?	: been Management or y item on an	Contact Inf	<i>x</i> formation						
DFCM Projec	t								
Manager	-								
Comments									
Agency Contact:	K. Chad Co	ampbell	Phone: 435-7	50-3171 E	mail: ccampbel	l@batc.	edu		
			(Agency completes hi Grey text is use						
Recommend for A	pproval								
DFCM Project Mar	nager:				Date:				
Agency/Institutior	n Manager:				Date:				
Approval Building Board Dir	ector:				Date:				

Agency/Institution	<mark>on Name:</mark> Bri	idgerland Ap	plied Technolog	y College	Date: 07/27/2015	Date: 07/27/2015			
Building Name:	Main Campu	S			FY Requesting for:	FY 17			
Project Name: Or (Component Description)	Student Serv	ices and Adr	ministration Remo	odel	Requested Amount: Include soft cost, A/E design, contingency, etc.	\$2,500,000			
Bldg. Risk ID #	#7471		lity Type: nory, infrastructure, Roof, Paving, etc	Classroom and Lab	Priority Classification: (1 Life Safety, 2 Critical, 3 necessary, 4 Programm	4 Program			
DFCM Project Ma	anager:				FCA Project# n/a	L.			
Project Descr A short statement of: What is to be accomplis Estimates How much w Should be less than 75 w	shed, & ill it cost.	than 30-years service to stud services, are te enrollment of r currently non-e personnel. Nov Instructional V and is unbeard	The BATC Student Services and Administration areas located in the Main Campus Building were designed and built more than 30-years ago when enrollment at BATC was small. Remodeling both areas is critical to the future of BATC and its service to students. The enrollment counseling, assessment, and financial aid areas within BATC's current student services, are terribly undersized to properly assist students. These areas have become a significant "bottleneck" for the enrollment of new students. The area also needs to provide students with a student lounge and study area, which is currently non-existent at BATC. BATC's Administration area was designed originally for a one-business office, staff personnel. Now, BATC has six. In addition, there isn't an office location in the administration area for either of the Instructional Vice Presidents or their staff. Also, The current main entrance into the facility is confusing for new people and is unbearably hot in the summer and cold in the winter. Whether these areas need to add a second story or just expand the footprint to the North, will be determined in the design phase of this request.						
Project Goals Develop "big picture" p. express results instead items.	roject goals that	Have project design completed by summer of 2016 so a detailed funding request can be submitted for the FY18 improvement cycle. Then, have construction begin in the summer of 2017 and be completed by the spring of 2018.							
Project Scope Statements List major project comp define the work that ne accomplished in order t Project Goals. Should a not" statements.	oonents that eds to be o satisfy the	 The details of the project scope will be determined during the design phase that will be occurring during FY16. This facility will be designed during FY16 so a request for the construction phase of the remodel can occur during the FY18 capital improvement request cycle. In addition to designing functional space to handle the current and future capacity needs of the College, substantial energy efficiency improvements will be built into the design. The current facility has single pane glass windows so the HVAC system for the area has to be supplemented with baseboard heaters during the winter months. 							
Hazardous M	laterials		Type of Mater	ials	Date of assessment				
Building Materi Has the area of renovat been assessed for hazar materials <u>within the las</u> required by DAQ?	tion/demolition rdous building	No assessment	has been done.						
Risk Manage	<mark>ment</mark>	YES	NO		<mark>Comments</mark>				
Has this project request	t been		X						
recommended by Risk N as a priority 1 life safety independent Facility Co Assessment?	y item on an	Contact In	formation						
DFCM Projec	t		ł						
Manager	-								
Comments									
Agency Contact:	K. Chad Co	ampbell	Phone: 435-7	50-3171	Email: ccampbell@batc.	edu			
Recommend for A	Approval		(Agency completes hi Grey text is used						

DFCM Project Manager:_____

Agency/Institution Manager: _____

Date:

Date:

Agency/Instituti	on Name: B	ridgerland A	pplied Technolog	v College	Date: 07/27/20)15			
Building Name:	West Camp		<u> </u>	.,		FY Requesting for: FY 17			
Project Name: Or (Component Description)	West Camp	us HVAC Sys	tem Upgrade Pha	se IV	Requested Am	Requested Amount: Include soft cost, A/E design, contingency, etc.			
Bldg. Risk ID #	#10004		ility Type: mory, infrastructure, Roof, Paving, etc	Classroom and Lab	Priority Classifi (1 Life Safety, 2 Critical, 3 neces		3 Program		
DFCM Project M	anager:	·			FCA Project#	FCA-FM-90 Item HV3A	6150 Building 10004,		
Project Desci A short statement of: What is to be accompli Estimates How much w Should be less than 75	shed, & vill it cost. words	connections, o cost at just ov year, the proj approximatel building. The replacement o	Replace air handlers, exhaust fans, ductwork, VAV's, VFD's, DDC's, heat exchangers, pumps, piping, electrical connections, and demolition of existing system-Phase IV. The FCA estimated the total HVAC system retrofit/replacement cost at just over \$3.5 million. BATC is requesting funding for Phase IV of the multi-year phased project. At \$500,000 per year, the project will take approximately seven years to complete. The BATC West Campus building was purchased for approximately \$21/sq. ft., saving the State almost \$21 million dollars in estimated construction costs for a comparable building. The tradeoff that goes with these savings is some investment (over a period of years) in renovation, replacement and improvement costs.						
Project Goals Develop "big picture" p express results instead items.	project goals that				etaned junaing request ca summer of 2017 and be co				
Project Scope Statements List major project comp define the work that ne accomplished in order to Project Goals. Should co not" statements.	ponents that peds to be to satisfy the	00	curring during FY1	6. This facility the HVAC syst	be determined during will be designed during tem replacement can o	ng FY16 s	so a request for the		
Hazardous N		Date of assessmer	nt						
Building Mater Has the area of renova been assessed for haza materials <u>within the la</u> required by DAQ?	tion/demolition rdous building	No assessmen	t has been done.						
Risk Manage	<mark>ment</mark>	YES	NO		Comment	ts			
Has this project reques			X						
recommended by Risk I as a priority 1 life safet independent Facility Cc Assessment?	y item on an	Contact In	Contact Information						
DFCM Projec	+		I						
Manager									
Comments									
Agency Contact:	K. Chad	Campbell	Phone: 435-7	50-3171	Email: ccampbell	@batc.e	edu		
			(Agency completes hi	ghlighted fields)					
			Grey text is use						
Recommend for A	Approval								
DFCM Project Ma	nager:				Date:				
Agency/Institution	n Manager:				Date:				

Approval

Building Board Director: _____

Date:

Agency/Institution			oplied Technolo	gy College	Date: 07/27/2		-	
Building Name:	Main Campu	IS			FY Requesting	for:	FY 17	
Project Name: Or (Component Description)	Main Campu	is HVAC Syst	em Upgrade Pho		Requested Am Include soft cost, A/E design, co		\$500,000	
<mark>Bldg. Risk ID #</mark>	#7471		i lity Type: nory, infrastructure, Roof, Paving, e	Classroom and Lab	Priority Classif (1 Life Safety, 2 Critical, 3 nece		3 Program	
DFCM Project M	anager:				FCA Project#	FCA-FM-961	150, item # HV3A	
Project Descr A short statement of: What is to be accomplis Estimates How much w Should be less than 75 w Project Goals Develop "big picture" p express results instead items.	shed, & iill it cost. words j roject goals that	inefficient com condition. Have project d	npared to modern stan lesign completed by su	dards. In addition, mmer of 2016 so a	em at BATC has aged beyon the supplemental cooling sy detailed funding request ca e summer of 2017 and be co	stem to the bu	uildings is in poor d for the FY18	
Project Scope Statements List major project comp define the work that ne accomplished in order t Project Goals. Should a not" statements.	ponents that reds to be to satisfy the	 The details of the project scope will be determined during the design phase that will be occurring during FY16. This facility will be designed during FY16 so a request for the construction phase of the HVAC system replacement can occur during the FY18 capital improvement request cycle. 						
Hazardous M	laterials		Type of Mate	<mark>rials</mark>	Date of assessme	nt		
Building Materi Has the area of renovat been assessed for hazar materials <u>within the las</u> required by DAQ?	tion/demolition rdous building	No assessment	t has been done.					
Risk Manage	ment	YES	NO		<mark>Commen</mark>	<mark>ts</mark>		
Has this project request	t been		X					
recommended by Risk N as a priority 1 life safety independent Facility Co Assessment?	y item on an	Contact In	formation					
DFCM Projec	t							
Manager	-							
Comments								
comments								
Agency Contact:	K. Chad Co	ampbell	Phone: 435-7	/50-3171	Email: ccampbell	@batc.ec	u	
			(Agency completes ł	nighlighted fields)				
Recommend for A			Grey text is us	·	Dete			
DFCM Project Mar	nager:				Date:			

Agency/Institution Manager: _____

Approval

Building Board Director: _____ Date: _____

Date:_____