

Capital Improvement Request

Fiscal Year 2018

Description	Estimated Cost	Cumulative Cost
Campus Security/Technology Infrastructure (cameras, locks, WiFi)	\$ 250,000	\$ 250,000
Brigham Campus Faculty and Driver License Building Improvements	\$ 750,000	\$ 1,000,000
Parking Lot Lighting (Main and West Campuses, LED with complete coverage)	\$ 350,000	\$ 1,350,000
HVAC-Life Safety Improvements (Auto Collision and Cabinetmaking spray booths and Welding air filtration system)	\$ 600,000	\$ 1,950,000
Maintenance Improvements (wash stations and boiler/new burner updates)	\$ 110,000	\$ 2,060,000
Hallway floor coverings	\$ 100,000	\$ 2,160,000
West Campus HVAC System Upgrade Phase IV	\$ 500,000	\$ 2,660,000
Solar Energy System Installation with Roof Replacement (these projects have to be done in sequential order)	\$ 2,500,000	\$ 5,160,000
Main Campus HVAC System Upgrade Phase I	\$ 500,000	\$ 5,660,000

Total Capital Improvement Requests - FY2018 \$ 5,660,000