

BATC Enrollment, Completion, & Cost Report - FY 2016 (Pending December Follow-up Submission)¹

(As specified in UCAT Policy 205)

Final (9/6/16)

Data certified by College President 9/8/16

	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	566,720	99,799	20,309	374,948	1,061,776
STUDENT HEADCOUNT/COMPLETION²					
Headcount	1,599	1,909	233	1,968	5,709
Total Completers	798	1,642	70	1,619	
<i>Graduate Completers</i>	750	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	48	(NA)	(NA)	(NA)	
Non-Completers	220	165	143	230	
Completion Rate	78.39%	90.87%	32.86%	87.56%	
(Still-Enrolled)	581	102	20	119	
CERTIFICATES					
Certificate Recipients - #Students	813	-	-	-	813
Certificates	918	-	-	-	918
Weighted Avg Prog Cert Length					508
COST RATES					
Total State Appropriation ³					\$ 12,739,100
Direct Instructional Cost					\$ 7,577,638
Cost per Membership Hour					\$ 7.14
Cost per Certificate/Completion⁴	\$ 4,539.11	\$ 366.22	\$ 1,874.18	\$ 1,654.24	

1- Pending December Follow-up Submission: Colleges continue tracking Certificate-Seeking student outcomes after year-end. Numbers shown as faded are pre-final data pending final follow-up report of additional Non-Grad/Early-Hire completers and re-enrolled students in December.

2 - Distinct Post Secondary Headcounts: Occupational Upgrade excludes students who also were enrolled as Certificate-Seeking; Other Post-Secondary excludes students also in Certificate-Seeking or Occupational Upgrade.

3 - Total State Appropriation: Includes tax funds and dedicated credits for each college; does not include funds appropriated to UCAT for UCAT Administration, Equipment, and Custom Fit.

4 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.

BATC Enrollment, Completion, & Cost Report - FY 2016 (Final)

(As specified in UCAT Policy 205)

Final (1/5/17)	Certificate-Seeking	Occupational Upgrade	Other Post-Secondary	Secondary	Total
MEMBERSHIP HOURS					
Total Membership Hours	566,720	99,799	20,309	374,948	1,061,776
STUDENT HEADCOUNT/COMPLETION¹					
Headcount	1,599	1,909	233	1,968	5,709
Total Completers	840	1,642	70	1,619	
<i>Graduate Completers</i>	750	(NA)	(NA)	(NA)	
<i>Non-Grad/Early-Hire</i>	90	(NA)	(NA)	(NA)	
Non-Completers	175	165	143	230	
Completion Rate	82.76%	90.87%	32.86%	87.56%	
(Still-Enrolled)	584	102	20	119	
CERTIFICATES					
Certificate Recipients - #Students	813	-	-	-	813
Certificates	918	-	-	-	918
Weighted Avg Prog Cert Length					508
COST RATES					
Total State Appropriation ²					\$ 12,739,100
Direct Instructional Cost					\$ 7,577,638
Cost per Membership Hour					\$ 7.14
Cost per Certificate/Completion³	\$ 4,539.11	\$ 366.22	\$ 1,874.18	\$ 1,654.24	

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3 - Cost per Certificate/Completion: Cost per Certificate under "Certificate-Seeking" column reflects program certificates awarded to all students, regardless of enrollment category. Cost per Completion under other columns includes all other completers in the category.